

2012 Autumn Edition Part II

PH-Japan

Report of FY 2012 Activities and FY2013 Plan

FY2012 Activities Report

1. Outline:

Along with the programs in Cambodia, Indonesia, and Thailand/Vietnam, PHJ devoted a lot of time and manpower for the East Japan Disaster relief and reconstruction support. The activities in these four countries proceeded successfully and fund raising was also successful. This FY's total annual cash revenue including goods in kind and subsidies is Japanese Yen (¥) 83.49 million, against the originally planned amount of ¥89.9 million.

The total annual outgoing of ¥82.27 million reached nearly the originally planned amount of ¥ 89.9 million.

For our disaster relief program, many companies and individuals made donation and the total disaster relief donation amounted to ¥29.09 million, the goods in kind amounted ¥139.77 million. The outgoing amount for reconstruction support of hospitals in Kesen-numa and Ishinomaki with provision of medical equipment was ¥177.37 million. The balance of the donation is ¥11.38 million.

2. Activities report:

2-1. East Japan Disaster Relief (Total program support in ¥ 177.37 million)

PHJ continued the collaboration with All Japan Hospital Association (AJHA) and shifted its support to reconstruction of AJHA member hospitals. With the help of the Kesen-numa Medical Association, we investigated the requirements of 27 hospitals and clinics. In December 2011, the first lot donation of ¥16 million worth medical equipment and furniture was delivered. In April 2012, the second lot donation of ¥13.4 million worth medical equipment and furniture were delivered to the hospitals and clinics. Several medical equipment suppliers assisted us with



special prices as well as the donation of a ultrasound analysis equipment. We received a wonderful news from the two clinics totally destroyed by Tsunami that they opened a new clinic respectively in May at a new location. We also donated furniture to the Ishinomaki Bay Hospital. (Photo: Donation of medical books and lobby chairs to Sasaki Children's Clinic)

2-2. Thailand • Vietnam (Total program support in ¥24.78 million)

(1) HIV/AIDS Prevention Education Program

The plan to review the past 10 years achievements under the Ministry of Foreign Affairs grant assistance is postponed to FY2013 due to the delayed preparation. The program is implemented on the same scale and scope as FY2011.

(2) Cervical Cancer and Breast Cancer Prevention Program

With the Ministry of Foreign Affairs fund, the three year program including the breast cancer prevention started in November 2010. The first year program was implemented in Sarapee and San Kanpee districts successfully. The rate of women receiving cervical cancer pap test increased to 50.7%, while the rate of women practicing a breast self examination was 76.3% and the women found to have abnormal conditions received detailed examination and treatment. The second year program started in November 2011 in Sansai and Doi Saket districts.

(3) HOPE Partner Education Program

This program has been implemented since 1998 with support of individual and corporate members, focusing on medical services and education to the challenged children and their families. Presently 59 patients are supported by 60 Partners. The operation of the Learning Center for training of the families of these children is transferred to Rajanagarindra Institute of Child Development (RICD).

(4) Pediatric Cardiovascular Surgery Program

Seventeen (17) patients successfully received heart surgeries this past FY with the donation from many other companies. From this fiscal year, the surgery is carried out at Lampang Hospital in addition to the Chiang Mai University Hospital.

(5) Viet Nam/Hanoi Breast Cancer Prevention Program

This program was implemented as a test program from January 2011 in Hanoi, Vietnam, using a local NGO network and experiences of PHJ-Thailand. To meet the local request to continue the program, it is implemented in other wards of the city from January 2012. (Photo: Breast self examination training at Hanoi)



2-3. Indonesia (Total program support in ¥ 15.48 million)

(1) Maternal and Child Healthcare (MCH) Program in Banten Province



A MCH is continuously implemented in Serang district of Banten province, West Java. It aims at improving safe delivery and healthy growth of children under the UN Millennium Development Goals. This year one clinic with delivery facilities (Poskesdes) was constructed making the total number to eight (8). Nutrition improvement activities included the development of vegetable gardens to secure

inexpensive local food materials, resulting in greater harvest than expected and the Nutrition Center is fully used for nutrition education and menu development. (photo: harvesting vegetables)

(2) Safe and Hygienic Water Supply Program

In order to resolve the problem of dirty, contaminated, unhygienic and heavily salty water at MCH sites, PHJ drilled one deep well (the eighth well) manually based on the accumulated experience to supply safe and hygienic water to the site.

(3) Infectious Diseases Prevention Program

In East Bali, the cases of patients suffering from rabies are rather high. At the request of the provincial authority, PHJ implemented the rabies prevention program including the supply of vaccine using the experience of the earlier bird flu prevention education program.

(4) Training of Radiation Medical Equipment and Ultra-sound Image Diagnosis

PHJ has been supporting Gianyar hospital by dispatching Japanese physician and technician. Continuing the previous FY activities, image diagnosis technical training was provided to local Indonesian physicians and technicians of hospitals as well as clinics and the training period was extended further .

(5) Oral Hygiene Education Program

In this FY the program supported dental skill up seminars for pediatric dental specialists in East Java.

2-4. Cambodia MCH programs (Total program support in ¥19.53 million)

(1) Midwives Training Program

Since 2007 midwives from local health stations in the province of Prey Veng have been trained in the provincial hospital, so that they acquire appropriate child birth assistance skills. This FY, the training was provided to 8 midwives of health centers in Preystadt operational health district.

(2) MCH Program (MOFA support)

Starting in July 2011 a three- year community based health care improvement for mothers and children (MCH) of Kompong Thom province project is implemented under the grant assistance of the Ministry of Foreign Affairs of Japan. This is the Phase II MCH project and aims at empowerment of villagers in this area. The first year program focused on training of health volunteers specialized in MCH, building a model community, establishment of transportation system for villagers to access health centers and clinics.

(3) Flood Donation

Since August 2011 the Indo-China was hit by continued rain and flood and the Kompong Thom province received serious damages. PHJ started the flood donation and provided emergency kits. (Photo: PHJ staff members visiting the flood victims by boat.)



FY2012 Result and FY2013 Budget

Unit: Japanese Yen

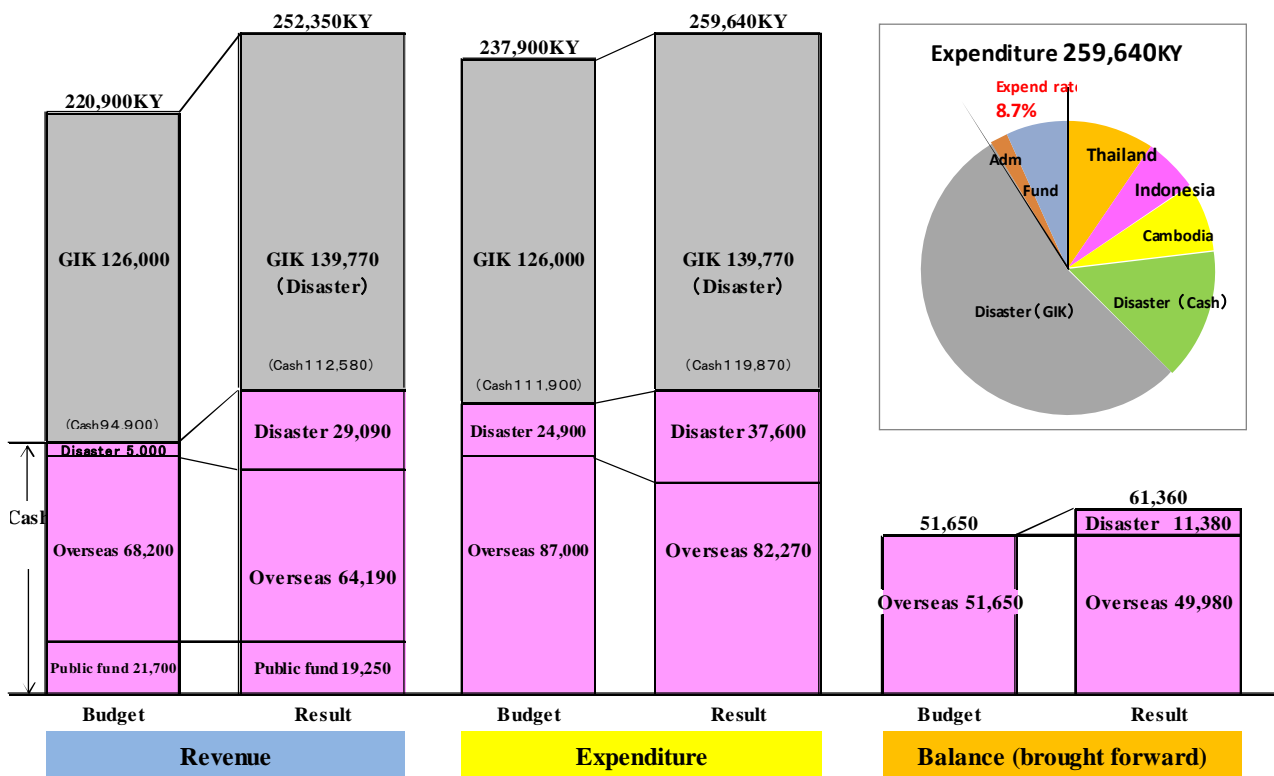
Item	FY2011	FY2013
	Result	Budget
I . Revenue		
1.Cash donation	93,278,061	92,200,000
Corporation	47,112,889	54,000,000
Individual	8,096,233	7,600,000
HOPE Partner	2,199,000	2,100,000
One-shot	6,783,649	6,000,000
Disaster	29,086,290	22,500,000
2.GIK	139,773,922	
3.Public fund	19,253,542	19,800,000
4.Bank interest	44,336	
Cash revenue	112,575,939	112,000,000
GIK	139,773,922	2,300,000
Total revenue (A)	252,349,861	114,300,000
Balance forward (Cash)	68,651,183	61,360,235
" (GIK)	0	0
Total Revenue(B)	321,001,044	175,660,235
II .Expenses		
1.Program	237,172,656 (91.3%)	103,410,000 (82.3%)
Cash	97,398,734	101,110,000
GIK	139,773,922	2,300,000
2.Fundraising	17,513,166 (6.8%)	16,270,000 (12.9%)
Personal	11,680,000	9,000,000
Expenses	5,833,166	7,270,000
3.Administration	4,954,987 (1.9%)	6,000,000 (4.8%)
Personnel	1,051,095	2,000,000
Expenses	3,903,892	4,000,000
Total expenses (C)	259,640,809 (100%)	125,680,000 (100%)
Cash	119,866,887	123,380,000
GIK	139,773,922	2,300,000
III . Balance forward(B-C)	61,360,235	49,980,235
1. Cash	61,360,235	49,980,235
2.GIK	0	0

FY2012 Breakdown of Expenses (Cash & GIK)

Unit: Japanese Yen

Program	Cash	GIK	Total
Indonesia	15,482,336		15,482,336
Cambodia	19,532,394		19,532,394
Thailand/Vietnam	24,781,829		24,781,829
Japan (disaster relief)	37,602,175	139,773,922	177,376,097
Total	97,398,734	139,773,922	237,172,656

Revenue & Expenditure Trend (Budget & Result)



Auditor's Report

To: Mr. Katsuto Kohtani, Chairman of
The Board of Directors, PH-Japan

I have audited the PH-Japan's FY2012 activities and financial report and consider them appropriate and correct.

August 2, 2012

Michio Ueno, Auditor (seal)

FY2013 Activities Plan

1. Outline

PHJ will continue to collaborate with All Japan Hospital Association (AJHA) in reconstruction of the AJHA member hospitals by providing doctor cars and medical equipment and supplies. In addition to the PHJ's main activities in Cambodia, Indonesia, Thailand/Vietnam, we will investigate next candidate sites such as Laos and Myanmar. The programs different from FY2012 are briefly described in the following.

2. East Japan Disaster Reconstruction (Total program support: ¥38.88 million)

3. Thailand (Total program support: ¥25.01million)

(1) HIV/AIDS Prevention Education Program

We will review and evaluate the past programs with the fund from the Ministry of Foreign Affairs of Japan to study what next stage activities should be.

(2) Cervical Cancer and Breast Cancer Prevention Program

A new 3 year program covering both cervical and breast cancers started in November 2010. In October 2012, the second year review will be conducted to decide the third year activities at Handon and Sanpaton districts.

(3) HOPE Partner Education Program

PHJ is reviewing this program started in 1998 as the Thai medical insurance system covers the expenses of many children under the program. About 30 children will leave the program and PHJ will focus on the remaining 30 children to send a technical team consisting of a nurse and physical therapist to their homes to implement rehabilitation programs. The donors whose children will leave the program will be asked to support pediatric cardiovascular surgeries.

(4) Pediatric Cardiac Surgery Program

The surgery will be conducted at Lampang Hospital in addition to the Chiang Mai University Hospital.

(5) Vietnam/ Hanoi Breast Cancer Prevention Program

After the successful test program, the second year program started in January 2012. From January 2013 the program will be implemented in different sites with the local women's union.

4. Indonesia (Total program support: ¥19.0 million)

(1) MCH Program in Banten Province

In addition to the maternal and child health care, the program will cover sanitary environment as well as emergency transport system. PHJ continues to support the construction of clinics with child birth facilities on a condition to have a deep well operated by solar energy. For nutrition improvement, the Nutrition Center will be fully used to introduce developed menus

to villagers and the operation of vegetable gardens will be continued.

(2) **Image Diagnosis Technology Support Program**

The image diagnosis training by the Japanese technical staff will continue. A much needed ultrasound image diagnosis equipment will be donated this year.

(3) **Infectious Disease Prevention Program**

In addition to the infectious disease prevention on rabies, PHJ will start HIV/AIDS prevention education.

(4) **Oral Hygiene Education Program**

5. Cambodia MCH program (Total program support in ¥18.22 million)

(1) **MCH Improvement Project (MOFA support)**

The second year of the 3 year community based health care program will be implemented in FY13. To empower the villagers on health matters, PHJ will focus on the training of MCH volunteers and provision of transport system for villagers to access medical facilities.

(2) **Education and Training of Midwives and TBA**

The 17th Board of Directors and the 15th General Assembly



On August 23, the 17th Board of Directors Meeting was held at Josui Kaikan, Chiyoda-ku, Tokyo as shown on the photo. The Board approved the PHJ's fiscal year 2012 activities and financial report as well as the fiscal year 2013 activities plan and budget, as well as the partial change in the Board members as shown on the following table. All the agenda was resolved and approved by the 15th General Assembly.

Mika Ito, PHJ Indonesia Director, and Yumiko Kume, PHJ Cambodia Deputy Director reported on the activities of each office, while Junko Takenaga, PHJ Tokyo responsible for PHJ Thailand/Vietnam reported on the Thai and Vietnam activities and Masaru Yokoo reported on the East Japan Disaster Reconstruction Support.

Board of Directors of PH-Japan (as of September 6, 2012)

Title at PHJ	Name	Title and Organization
Chairperson	Shingo Oda	Former President, Hewlett-Packard Japan, Ltd.
Vice Chairperson	Shigeru Tanaka	Professor, Keio University
Director	Jun Kawakami	President and CEO, GE Healthcare Japan Corporation

Director	Toshio Kimura	President PH-Japan
Director	Katsuto Kohtani	Former President, Hewlett-Packard Japan, Ltd.
Director	Yukiko Goto	Citizen, Musashino City
Director	Mitsuhiro Saotome	First Ambassador for Civil Society of Japan, Former Ambassador of Japan to the Republic of Zambia and the Republic of Malawi
Director	Atsushi Seike	President, Keio University
Director	Haruo Naito	Chairman, the Federation of Pharmaceutical Manufacturers' Association of JAPAN, President (Representative Corporate Officer) and CEO of Eisai Co., Ltd.
Director	Yasuo Nakajima	Professor, St. Marianna University School of Medicine
Director	Hirotohi Nishizawa	Chairman, All Japan Hospital Association, Chairman, Nishioka Hospital
Director	Kenichi Matsumoto	Advisor, JFMDA (Chairman, Sakura Global Holding Co., Ltd.)
Director	Fumio Mizoguchi	Former Auditor, Yokogawa Electric Corp.
Auditor	Kazunori Yagi	Former Director of Yokogawa Electric Corp. Member of Certified Public Accountants and Auditing Oversight Board, Member of the Business Accounting Council of Financial Services Agency

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Editor-in-chief: Toshio Kimura

Editor: Sachiko Yazaki and Mayumi Hata

Address: PHJ , 2-9-32 Nakacho, Musashino-shi, Tokyo 180-8750

Phone: 81-(0)422-52-5507 Facsimile: 81-(0)422-52-7035

e-mail: info@ph-japan.org

URL: <http://www.ph-japan.org>

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